

**PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008**  
**Board Meeting: June 21, 2007**

School	Add	Delete	Allocation	Comment	Cost
0071 - CEB		0.5	School Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
		0.5	School Secretary, 10-Mo., (0100/7300/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0201 - OPE		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0232 - GPE	2.0		Teacher, Gifted (0100/5200/0000)	Strategic Plan	\$100,000
		0.6	School Secretary, 10-Mo.	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$10,000
0241 - WEC		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0261 - DIS	0.5		Technical Support Assistant (0100/6200/0000)	Strategic Plan	\$14,000
0271 - MBE		1.0	School Secretary, 10-Mo. (0100/7300/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0301 - KHE		1.0	School Secretary, 10-Mo. (0100/7300/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0331 - SBJ		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
		0.4	ISS Assistant (0100/5100/1187)	Strategic Plan	-0-
0341 - CHS		1.0	Instructional Assistant (0420/5200/4107)	FTE increase	-0-
	2.0		ESE Assistant, TMH (0100/5200/0000)	FTE increase	\$36,000
0351 - LJH	1.0		ESE Assistant, Individual (0100/5200/0000)	Safety	\$18,000
	2.0		ESE Assistant - EHSC (0100/5200/0000)	Growth and safety	\$36,000
	1.0		Teacher, CSR - EHSC (0100/5200/1367)	Growth and safety	\$18,000
0352 - LES	0.5		Technology Support Assistant (0100/6200/0000)	Strategic Plan	\$14,000
	1.0		Custodian (0100/7900/0000)	Strategic Plan	\$22,500
0361 - OPJH		1.0	ESE Assistant, Individual (0100/5200/0000)	Transfer to LAJH	-0-
0381 - MCE		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0391 - MHS	1.0		Custodian (0100/7900/0000)	Strategic Plan	\$22,500
0401 - RVE		1.0	ESE Assistant, Individual (0100/5200/0000)	Transfer to CGE	-0-
		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0411 - CHE		1.0	School Secretary, 10-Mo. (0100/7300/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0431 - RHS		1.0	Teacher, TMH (0420/5200/4107)	Growth	-0-
	1.0		Teacher, TMH/Autistic (0100/5200/0000)	Growth	\$50,000
		1.0	ESE Assistant, PMH (0100/5200/0000)	Growth	-0-
	2.0		ESE Assistant, TMH (0100/5200/0000)	Growth	\$18,000
	3.0		Teacher, CSR (0100/5100/1367)	Class Size funds	-0-
0451 - LAE	0.4		School Secretary, 10-Mo. (0100/7300/0000)	Growth	\$7,200
0481 - LAJH	1.0		ESE Assistant, Individual (0100/5200/0000)	Transfer from OPJH	\$18,000
0491 - WES		1.0	School Secretary, 9-Mo. (0100/7300/0000)	Strategic Plan	-0-
	1.0		School Secretary, 10-Mo. (0100/7300/0000)	Strategic Plan	\$1,000
	0.5		Technical Support Assistant, 12-Mo. (0100/6200/0000)	Strategic Plan	\$14,000
0501 - TES		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0511 - MRE		1.0	ESE Assistant, Individual (0100/5200/0000)	Student withdrawal	-0-
		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0521 - FIE	0.5		Technical Support Assistant, 12-Mo. (0100/6200/0000)	Strategic Plan	\$14,000
0531 - TBE	0.5		Technical Support Assistant, 12-Mo. (0100/6200/0000)	Strategic Plan	\$14,000
0541 - ROE		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0551 - FIH	0.4		Teacher, CSR (0100/5100/1367)	Class Size funds	-0-
	1.0		Teacher, CSR - Inclusion (0100/5100/1367)	Class Size funds	-0-
0571 - SPC		1.0	Student Records Secretary, 10-Mo., (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
	1.0		Teacher, CSR, EHSC/SED (0100/6100/1367)	Strategic Plan/Federal funds	-0-
0591 - AES		1.0	Student Records Secretary, 10-Mo.	Strategic Plan	-0-

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	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
	0.5		Technology Support Assistant (0100/6200/000)	Strategic Plan	\$14,000
0601 - CGE	1.0		ESE Assistant, Individual (0100/5200/0000)	Transfer from RVE	-0-
		1.0	Student Records Secretary, 10-Mo. (0100/6100/0000)	Strategic Plan	-0-
	1.0		Student Records Secretary, 11-Mo., (0100/6100/0000)	Strategic Plan	\$2,000
0611 - OLS	0.6		Lic. Practical Nurse (LPN), 10-Mo. (0100/6100/0000)	Strategic Plan	\$14,500
9001 - Supt.Off.		1.0	Custodian (0100/7903/0000)	Strategic Plan	-0-
9001 - Instr.		1.0	Custodian (0100/7904/0000)	Strategic Plan	-0-
9002 - CTE	1.0		CTE, Supervisor III (0100/6300/1447)	Strategic Plan/Work Force Devel. Funds	-0-
9004 - Stu.Svc.		1.0	Administrative Support Assistant (0100/6190/1107)	Redesignation	-0-
	1.0		Administrative Secretary (0100/6190/1107)	Redesignation/Confidentiality	\$2,000
9005 - ESE	1.0		Specialist, Curriculum 11-Mo. (0100/6300/0000)	Strategic Plan	\$60,000
	0.2		Occupational Therapist (0100/5200/0000)	Growth	\$10,000
9006 - Elem. Ed.	12.0		Teacher, CSR - Grade 2-3 (0100/5100/1367)	Class Size funds	-0-
9007 - Sec. Ed.	2.0		Specialist, Curriculum 12-Mo. (0100/6300/1147)	Strategic Plan/Class Size Reduction	-0-
9010 - Transp.	1.0		Mechanic (0100/7800/0000)	Strategic Plan	\$36,500
9020 - Sup.Svc.	1.0		Small Engine Repair Mechanic (0100/7900/0000)	Strategic Plan	\$27,250
	3.0		Custodian (0100/7900/0000)	Strategic Plan	\$22,500
	1.0		Electrical Technician (0100/8100/0000)	Growth	\$39,600
	3.0		Electronics Technician (0100/8100/0000)	Growth	\$118,800
	1.0		Plumber (0100/8100/0000)	Growth	\$39,600
	1.0		Painter (0100/8100/0000)	Growth	\$37,500
	1.0		Carpenter (0100/8100/0000)	Strategic Plan	\$28,500
	1.0		HVAC Technician (0100/8100/0000)	Strategic Plan	\$28,500
	0.4		Maintenance Mechanic (0100/8100/0000)	Strategic Plan	\$10,700
9040 - Info.Svc.	0.8		Network Specialist - 80% (0100/6500/0000)	Strategic Plan	\$40,000
	0.2		Network Specialist - 20% (0100/8200/0000)	Strategic Plan	\$10,000
	1.0		Programmer/Analyst (0100/8200/0000)	Strategic Plan	\$52,000
	1.0		Administrative Secretary (0100/7720/0000)	Strategic Plan	\$33,000
9050	1.0		Courier (0100/7761/0000)	Strategic Plan	\$30,000
	1.0		Purchasing Specialist Buyer, Coord. II (0100/7760/0000)	Strategic Plan	\$62,000
<b>Total Cost:</b>					<b>\$1,174,150</b>

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